



# ROGER ALLEN PARK

## 2024 ANNUAL REPORT



## Message from the Board of Directors-

As we welcome 2025, we wanted to take a moment to recap another successful year at Roger Allen Park. 2024 marked our 43rd year since our first field was created back in 1981. While there are far too many people and businesses to thank individually, we recognize that none of this would have been possible without the generous donations from many throughout the years.

Despite the park's age, it remains a popular destination for many each year. We host numerous tournaments, including the annual Kitteridge tournament for baseball, which sees as many as 45 teams, including all of Roger Allen Baseball's age groups. We also host the annual Slammer Classic by the Rochester Girls Softball League, a football jamboree, and recent youth Superbowl games. Additionally, the park is the venue for many sanctioned activities such as Cal Ripken State, District, and Regional tournaments, Babe Ruth Softball State, District, and Regional tournaments, and local events like the Rochester Thank a Cop celebration and motorcycle safety training provided by ProRider 603. These events make the park a hub of spectacular activities for all.

Unfortunately, the park is in need of significant infrastructure upgrades and repairs. With increased traffic, the Board of Directors plans to install a dedicated exit road onto the busy Chestnut Hill Road to enhance traffic safety and create one-way traffic in and out. We need to repair and resurface our main parking lot, fix and replace fences, upgrade our irrigation systems, source and drill new wells, and repair many of our buildings.

Since its donation by Roger Allen himself, the park has taken pride in being privately operated and funded. However, like many things, it is becoming increasingly difficult to generate the necessary funds for the projects listed above. In 2025, Roger Allen Park will embark on major fundraising initiatives. We will partner with the local Lilac City Casino for donation assistance, create and launch a new website to share our story and facilitate online donations, and reach out to local businesses who have consistently supported our fundraising efforts. Lastly, we appeal to the general public to help us ensure this park thrives and lives on for generations to come.

This park is only possible through the dedication of volunteers and donations. As we approach our 45th anniversary in 2027, our wish is to restore this gem of a facility to the pristine condition it had when it was first created.

Thank you to our many dedicated volunteers and business partners. We continue to rely on your support, and we know that through our collective efforts, our goals are within reach

**Roger Allen Park – “A place where all kids play”**

Roger Allen Board of Directors

# Roger Allen Park 2024 Board of Directors

## **Officers-**

**President** – Derek Peters

**Vice President & Treasurer** - Travis Bissonette

**Secretary** – James Benton

## **Directors –**

Deb Mitchell

Peggy Buckley

Bruce Jenkins

Fred Chisolm

James Clark

Chris Bowlen

Roy Edgerly

Al Benton – *Director Emeritus*

## Annual Financials

### Statement of Financial Condition

(as of December 31, 2024)

| <b>Assets</b>                         | <b>2023</b>         | <b>2024</b>         |
|---------------------------------------|---------------------|---------------------|
| Cash & Equivalents                    | \$47,934.18         | \$10,312.16         |
| Buildings & Land                      | \$251,607.00        | \$235,773.00        |
| Accrued Interest                      | \$488.15            | \$2,278.29          |
| Investments                           | \$44,000.00         | \$94,000.00         |
| Other Assets                          | \$0.00              | \$0.00              |
| <b>TOTAL ASSETS</b>                   | <b>\$344,029.33</b> | <b>\$342,363.45</b> |
| <b>Liabilities &amp; Equity</b>       |                     |                     |
| Borrowings                            | \$0.00              | \$0.00              |
| Other Liabilities                     | \$0.00              | \$0.00              |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>\$344,029.33</b> | <b>\$342,363.45</b> |

### Statement of Revenue and Expenses

(Year to date)

| <b>Revenue</b>                     | <b>2023</b>        | <b>2024</b>        |
|------------------------------------|--------------------|--------------------|
| Total Lease Income                 | \$123,607.00       | \$123,514.00       |
| Donations                          | \$300.00           | \$250.00           |
| Other Income                       | \$1,910.00         | \$3,370.00         |
| Interest on Investments            | \$488.15           | \$1,784.25         |
| Total Operating Revenue            | \$126,305.15       | \$128,918.25       |
| <b>Less</b>                        |                    |                    |
| Total Maintenance Expenses         | \$106,811.18       | \$112,173.43       |
| Total Administrative Expenses      | \$2,202.05         | \$2,174.00         |
| Total Utility Expenses             | \$237.55           | \$238.48           |
| Non-Operating gains and losses     | \$0.00             | \$0.00             |
| <b>Net Contribution to Capital</b> | <b>\$17,054.37</b> | <b>\$14,332.34</b> |

**Thank You to our dedicated leagues and their respective Board of Directors**

**We could not do this without any of you....**

**Roger N. Allen Baseball**

Total participants in 2024

**520**



**Rochester Girls Softball League**

Total participants in 2024

**339**



**Rochester Youth Soccer Association**

Total participants in 2024

**193**



**Rochester Youth Football League**

Total participants in 2024

**283**



**Buddy Ball – Howie's Field of Dreams**



## Our Mission

**Roger Allen Park exists for all children not just the all-star, whereby we believe that the kids come first, the sport comes second, and winning is the added benefit. Our slogan “Where all kids play.. the vision of two men and the efforts of many” is the embodiment of who we are and what we are about.**

Physical address:

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Mailing address

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[www.rogerallenpark.com](http://www.rogerallenpark.com)